POWER SERVICES LIMITADA -SUBRED INTEGRADA SERVICIOS DE SALUD SUR OCCIDENTE ESE										
CONTRATO DE SERVICIOS N°8494-2022		CONTRATAR LA PRESTACIÓN DEL SERVICIO INTEGRAL DE ASEO, LIMPIEZA, DESINFECCIÓN Y CAFETERÍA PARA LA SUBRED INTEGRADA DE SERVICIO DE SALUD SUROCCIDENTE E.S.E. (HOSPITALES BOSA, PABLO VI BOSA, FONTIBON, KENNEDY Y PUENTE ARANDA DEL 1AL 30 DE JUNIO 2023								
SEDE	CANTIDAD TALENTO HUMANO	HORARIO	DÍAS DE LA SEMANA	VR TURNO	INCREMENTO 16%	TARIFA 2023	DIAS COBRADOS	TOTAL SERVICIO	AUSENCIAS JULIETH	VALOR AUSENCIAS JULIETH
UMHES KENNEDY	28	6:00AM - 2:00 PM	LUNES - DOMINGO	4.033.592	645.375	4.678.967	30	$ 131.011.068	40	$ 6.238.622
	8	8:00AM - 4:00 PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 34.917.197	41	$ 5.965.021
	5	2:00PM - 10:00PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 21.823.248	40	$ 5.819.533
	23	2:00PM - 10:00PM	LUNES - DOMINGO	4.033.592	645.375	4.678.967	30	$ 107.616.235	8	$ 1.247.724
	14	10:00PM - 6:00AM	LUNES - DOMINGO	4.652.414	744.386	5.396.800	30	$ 75.555.203	7	$ 1.259.253
GESTION DEL CONOCIMIENTO BIENESTAR KENENDY	1	6:00AM - 2:00 PM	LUNES - DOMINGO	4.033.592	645.375	4.678.967	15	$ 2.339.483	1	$ 155.966
	1	2:00PM - 10:00PM	LUNES - DOMINGO	4.033.592	645.375	4.678.967	15	$ 2.339.483	1	$ 155.966
NUEVA TORRE KENNEDY	14	6:00AM - 2:00 PM	LUNES - DOMINGO	4.033.592	645.375	4.678.967	30	$ 65.505.534	20	$ 3.119.311
	11	8:00AM - 5:00 PM	LUNES - DOMINGO	4.033.592	645.375	4.678.967	30	$ 51.468.634	42	$ 6.550.553
	17	2:00PM - 10:00PM	LUNES - DOMINGO	4.033.592	645.375	4.678.967	30	$ 79.542.434	**13**	$ 2.027.552
	13	10:00 PM - 6:00 AM	LUNES - DOMINGO	4.652.414	744.386	5.396.800	30	$ 70.158.403	32	$ 5.756.587
TOTAL UNIDAD KENNED		**135**						**$ 642.276.923**	245	$ 38.296.089
FLORALIA	2	6:00AM - 2:00 PM	LUNES - DOMINGO	4.033.592	645.375	4.678.967	30	$ 9.357.933	4	$ 623.862
	1	2:00PM - 10:00PM	LUNES - DOMINGO	4.033.592	645.375	4.678.967	30	$ 4.678.967		$ -
	1	10:00PM - 6:00AM	LUNES - DOMINGO	4.652.414	744.386	5.396.800	30	$ 5.396.800		$ -
ARCHIVO CARVAJAL	1	8:00AM - 4:00 PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650	4	$ 581.953
TOTAL FLORALIA Y ARCHIVO C		**5**						**$ 23.798.350**	**8**	$ 1.205.816
TINTAL	7	6:00 AM - 2:00 PM	LUNES - DOMINGO	4.033.592	645.375	4.678.967	30	$ 32.752.767	9	$ 1.403.690
	7	11:00 AM - 7:00PM	LUNES - DOMINGO	4.033.592	645.375	4.678.967	30	$ 32.752.767	8	$ 1.247.724
	2	8:00 AM - 4:00 PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 8.729.299	20	$ 2.909.766
	1	9:00 AM - 5:00PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650	2	$ 290.977
	3	7:00 PM - 7:00AM	LUNES - DOMINGO	4.183.146	669.303	4.852.449	30	$ 14.557.348	3	$ 485.245
CAPS TINTAL	2	6:00 AM - 2:00 PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 8.729.299		$ -
	2	10:00 AM - 6:00 PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 8.729.299	1	$ 145.488
TOTAL TINTAL		**24**						**$ 110.615.430**	**43**	$ 6.482.891
ASDINGO	2	6:00AM - 2:00 PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 8.729.299		$ -
	2	12:00M - 8:00PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 8.729.299		$ -
PATIO BONITO	1	9:00AM - 7:00PM	LUNES - SABADO	3.765.469	602.475	4.367.944	30	$ 4.367.944		$ -
	1	11:00AM - 7:00PM	LUNES - DOMINGO	4.033.592	645.375	4.678.967	30	$ 4.678.967		$ -
	1	7:00PM - 7:00AM	LUNES - DOMINGO	4.183.146	669.303	4.852.449	30	$ 4.852.449		$ -
	1	6:00AM - 2:00 PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650		$ -
ABASTOS	2	6:00AM - 2:00 PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 8.729.299		$ -
	1	11:00AM - 7:00PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650		$ -
TRINIDAD GALÁN	3	6:00AM - 2:00 PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 13.093.949	1	$ 145.488
	2	6:00AM - 2:00 PM	LUNES - DOMINGO	4.033.592	645.375	4.678.967	30	$ 9.357.933		$ -
	2	1:00PM - 9:00PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 8.729.299		$ -
	1	1:00PM - 9:00PM	LUNES - DOMINGO	4.033.592	645.375	4.678.967	30	$ 4.678.967	2	$ 311.931
	1	7:00PM - 7:00AM	LUNES - DOMINGO	4.183.146	669.303	4.852.449	30	$ 4.852.449		$ -
PUENTE ARANDA	1	6:00AM - 2:00 PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650		$ -
	1	6:00AM - 2:00 PM	LUNES - SABADO	3.762.629	602.021	4.364.650	24	$ 3.491.720		$ -
	1	11:00AM - 7:00PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650		$ -
MONTE VIDEO	1	6:00AM - 2:00 PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650		$ -
ALCALA MUZU	1	6:00AM - 2:00 PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650		$ -
BOMBEROS	1	6:00AM - 2:00 PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650		$ -
	2	11:00AM - 7:00PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 8.729.299	1	$ 145.488
CUNDINAMARCA	1	6:00AM - 2:00 PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650	1	$ 145.488

CONTRATO DE SERVICIOS N°8494-2022		CONTRATAR LA PRESTACIÓN DEL SERVICIO INTEGRAL DE ASEO, LIMPIEZA, DESINFECCIÓN Y CAFETERÍA PARA LA SUBRED INTEGRADA DE SERVICIO DE SALUD SUROCCIDENTE E.S.E. (HOSPITALES BOSA, PABLO VI BOSA, FONTIBON, KENNEDY Y PUENTE ARANDA DEL 1AL 30 DE JUNIO 2023								
SEDE	CANTIDAD TALENTO HUMANO	HORARIO	DÍAS DE LA SEMANA	VR TURNO	INCREMENTO 16%	TARIFA 2023	DIAS COBRADOS	TOTAL SERVICIO	AUSENCIAS JULIETH	VALOR AUSENCIAS JULIETH
	1	11:00AM - 7:00PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650		$ -
ASUNCION BOCHICA	1	6:00AM - 2:00 PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650		$ -
	1	10:00AM - 6:00PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650		$ -
MEXICANA	2	6:00AM - 2:00 PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 8.729.299		$ -
	2	11:00AM - 7:00PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 8.729.299		$ -
ALQUERIA	1	6:00AM - 2:00 PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650		$ -
DINDALITO	1	6:00AM - 2:00 PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650	1	$ 145.488
BRITALIA	1	6:00AM - 2:00 PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650		$ -
ARGELIA	1	6:00AM - 2:00 PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650	5	$ 727.442
CARVAJAL	1	6:00AM - 2:00 PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650	1	$ 145.488
	1	10:00AM - 6:00PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650	**8**	$ 1.163.907
PATIOS	1	6:00AM - 2:00 PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650		$ -
	1	11:00AM - 7:00PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650		$ -
CATALINA	1	6:00AM - 4:00 PM	LUNES - SABADO	3.765.469	602.475	4.367.944	30	$ 4.367.944		$ -
TOTAL SUR			**45**					**$ 197.775.761**	**20**	$ 2.930.721
DELICIAS	1	6:00AM - 2:00 PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650		$ -
	1	10:00AM - 6:00PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650		$ -
OLARTE	1	6:00AM - 2:00 PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650		$ -
	1	11:00AM - 7:00PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650		$ -
LA ESTACION	1	6:00AM - 2:00 PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650		$ -
	1	11:00AM - 7:00PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650		$ -
ADMINISTRATIVA 2	1	6:00AM - 2:00 PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650		$ -
PIAMONTE	1	6:00AM - 2:00 PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650	2	$ 290.977
	1	11:00AM - 7:00PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650		$ -
CAMI PABLO VI	4	6:00AM - 2:00 PM	LUNES - DOMINGO	4.033.592	645.375	4.678.967	30	$ 18.715.867		$ -
	4	2:00PM - 10:00PM	LUNES - DOMINGO	4.033.592	645.375	4.678.967	30	$ 18.715.867		$ -
	2	10:00PM - 6:00AM	LUNES - DOMINGO	4.652.414	744.386	5.396.800	30	$ 10.793.600		$ -
CENTRO INTEGRAL	1	6:00AM - 2:00 PM	LUNES - SABADO	3.762.629	602.021	4.364.650	5	$ 727.442		$ -
VILLA JAVIER	3	6:00AM - 2:00 PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 13.093.949	1	$ 145.488
	3	11:00AM - 7:00PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 13.093.949	2	$ 290.977
LAURELES	1	6:00AM - 2:00 PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650		$ -
SAN BERNARDINO	1	6:00AM - 2:00 PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650		$ -
CABAÑAS	1	6:00AM - 2:00 PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650		$ -
	1	6:00AM - 4:00 PM	LUNES - SABADO	3.765.469	602.475	4.367.944	30	$ 4.367.944		$ -
	1	10:00M - 8:00PM	LUNES - SABADO	3.765.469	602.475	4.367.944	30	$ 4.367.944		$ -
PORVENIR	1	6:00AM - 2:00 PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650	1	$ 145.488
	1	6:00AM - 2:00 PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650		$ -
	2	12:00M - 8:00PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 8.729.299		$ -
CARBONEL	1	6:00AM - 2:00 PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650		$ -
	1	11:00AM - 7:00PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650		$ -
TOTAL PABLO VI			**37**					**$ 162.440.255**	**6**	$ 872.930
CADE	1	6:00AM - 2:00 PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650		$ -
CENTRO DIA	1	6:00AM - 4:00 PM	LUNES - SABADO	3.765.469	602.475	4.367.944	30	$ 4.367.944		$ -
AEROPUERTO	1	6:00AM - 2:00 PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650		$ -
	1	2:00PM - 10:00PM	LUNES - DOMINGO	4.033.592	645.375	4.678.967	30	$ 4.678.967		$ -
TERMINAL TERRE Y SUR	1	6:00AM - 2:00 PM	LUNES - DOMINGO	4.033.592	645.375	4.678.967	30	$ 4.678.967		$ -
PUERTA TEJA 50	1	6:00AM - 2:00 PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650		$ -
INTERNACIONAL 49	1	6:00AM - 2:00 PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650		$ -
ADMINISTRATIVA	1	8:00AM - 4:00 PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650		$ -
SAN PABLO 48	1	6:00AM - 2:00 PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650		$ -
ZONA FRANCA	3	6:00AM - 2:00 PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 13.093.949		$ -
	3	12:00M - 8:00PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 13.093.949	1	$ 145.488
	2	6:00AM - 2:00 PM	LUNES - DOMINGO	4.033.592	645.375	4.678.967	30	$ 9.357.933	4	$ 623.862

CONTRATO DE SERVICIOS N°8494-2022		CONTRATAR LA PRESTACIÓN DEL SERVICIO INTEGRAL DE ASEO, LIMPIEZA, DESINFECCIÓN Y CAFETERÍA PARA LA SUBRED INTEGRADA DE SERVICIO DE SALUD SUROCCIDENTE E.S.E. (HOSPITALES BOSA, PABLO VI BOSA, FONTIBON, KENNEDY Y PUENTE ARANDA DEL 1AL 30 DE JUNIO 2023								
SEDE	CANTIDAD TALENTO HUMANO	HORARIO	DÍAS DE LA SEMANA	VR TURNO	INCREMENTO 16%	TARIFA 2023	DIAS COBRADOS	TOTAL SERVICIO	AUSENCIAS JULIETH	VALOR AUSENCIAS JULIETH
UMHES BOSTON	2	2:00PM - 10:00PM	LUNES - DOMINGO	4.033.592	645.375	4.678.967	30	$ 9.357.933	3	$ 467.897
	1	10:00PM - 6:00AM	LUNES - DOMINGO	4.652.414	744.386	5.396.800	30	$ 5.396.800	2	$ 359.787
UMHES FONTIBON	11	6:00AM - 2:00 PM	LUNES - DOMINGO	4.033.592	645.375	4.678.967	30	$ 51.468.634	**21**	$ 3.275.277
	8	2:00PM - 10:00PM	LUNES - DOMINGO	4.033.592	645.375	4.678.967	30	$ 37.431.734	7	$ 1.091.759
	4	10:00PM - 6:00AM	LUNES - DOMINGO	4.652.414	744.386	5.396.800	30	$ 21.587.201	6	$ 1.079.360
TOTAL FONTIBON		**43**						**$ 200.701.909**	**44**	$ 7.043.430
UMHES BOSA II	8	6:00AM - 2:00 PM	LUNES - DOMINGO	4.033.592	645.375	4.678.967	30	$ 37.431.734	4	$ 623.862
	5	2:00PM - 10:00PM	LUNES - DOMINGO	4.033.592	645.375	4.678.967	30	$ 23.394.834		$ -
	1	8:00AM - 4:00 PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650		$ -
	1	11:00AM - 7:00PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650		$ -
	1	6:00AM - 2:00 PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650		$ -
	3	10:00PM - 6:00AM	LUNES - DOMINGO	4.652.414	744.386	5.396.800	30	$ 16.190.401	**1**	$ 179.893
BOSA CONSULTA EXTERNA	1	11:00AM - 7:00PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650		$ -
	1	6:00AM - 2:00 PM	LUNES - SABADO	3.762.629	602.021	4.364.650	30	$ 4.364.650		$ -
TOTAL BOSA		**21**						**$ 98.840.216**	**5**	$ 803.756
COORDINADORA	8	6:00AM - 2:00 PM - 2:00PM - 10:00PM	LUNES - DOMINGO	4.954.655	792.745	5.747.400	30	**$ 45.979.198**	14	$ 2.682.120
TOTAL	**318**							$ 45.979.198	14	$ 2.682.120
VALOR TOTAL SERVICIO MES		TOTAL SERVICIO						**$ 1.482.428.043**	**385**	**$ 60.317.751**

COSTO PERSONAL								
DETALLES	**BOSA**	**FONTIBON**	**KENNEDY**	**PABLO VI**	**PUENTE ARANDA**	**TINTAL**	**COORDINADORA**	**TOTAL**
TOTAL A COBRAR POR EL PERSONAL	98.840.216	200.701.909	666.075.274	162.440.255	197.775.761	110.615.430	45.979.198	$ 1.482.428.043
MENOS AUSENCIAS Y TURNOS X DESCONTAR	803.756	7.043.430	39.501.905	872.930	2.930.721	6.482.891	2.682.120	$ 60.317.751
CANTIDAD DE AUSENCIAS	5	44	253	6	20	43	14	385
TOTAL A FACTURAR INCLUIDO IMPUESTOS	$ 98.036.461	$ 193.658.479	$ 626.573.369	$ 161.567.325	$ 194.845.041	$ 104.132.539	43.297.078	$ 1.422.110.292